2022 Annual Report



NG'S

Our vision is to see individuals and communities around the world transformed by hope, opportunity and dignity.



projects

We are amazed at what we have achieved together.

\$17.8m 56 48

funds raised



Tearfund is committed to adhering to the Council for International Development's Code of Conduct. If you feel Tearfund has breached this, you can contact CID by calling 04 496 9615 or emailing code@cid.org.nz

If you wish to make a complaint to Tearfund, you can do so by calling 0800 800 777 or emailing info@tearfund.org.nz

Charity Act 2005 registration CC21725

Five-year-old twins Jhonatan (left) and Juan Daniel, enjoy playing together.

countries

225,183

people supported globally



CEO Message

Every year when we publish our Annual Report, I am reminded afresh why we do this work. The numbers tell a story about lives changed by people like you. What it doesn't tell me is the sacrifices supporters like you have made to make this world better for those struggling against the forces of poverty, disasters and exploitation.

Despite the ripple effects of Covid-19 and alobal economic challenges, our work was funded to a whopping \$17.8m, with \$14.6m coming from generous Kiwis like you and a further \$3.2m from the government. So, this Annual Report is a testament to those who made these financial sacrifices to fund this vital work and to our dedicated partners around the world. Together with 21 faith-based organisations, we have helped 225,183 programme participants across 56 projects in 48 countries.

It has been another year of struggle for the people we serve. While we have felt it in Aotearoa, the fallout from disasters, conflicts, Covid-19, climate change and economic and political instability has created a formidable storm to weather for people living in poverty.

However, amid these challenges, our stalwart partners have re-prioritised their programmes to meet the immediate needs of those in their care. While these events have caused delays to some projects, we are optimistic those affected will reach their goals given a little more time. And that is the reality of international development.

Disasters have really dominated this year, and faithful supporters like you have again responded. From Haiti and Afghanistan to Ukraine and Tonga, we saw an outpouring of love from our supporters that enabled Tearfund to respond.

We are grateful for the continued support of child sponsors who enabled us to meet the needs of approximately 11,000 sponsored children as they faced many challenges.

As you read further, I hope you are as inspired as I am by what we have achieved together on behalf of those in need.



Ngā mihi nui, God bless you for your generous heart.

Ian McInnes Tearfund CEO

Income and Expenditure

Donation income by cause for the year ended 30 June 2022

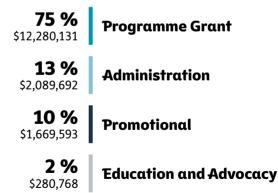
Total Income* \$17,820,834 42 % **Child Development** \$7,643,485 19 % **Disasters and Conflict** \$3,306,690 8% General \$1,448,252 19 % **Modern Slaverv** \$3,343,366 12 % **Farming and Enterprise** \$2,079,042

* For more information, see pages 30 and 31 for the financial review.

How your money was spent

for the year ended 30 June 2022







Making a World of Difference

This year Tearfund introduced our World of Difference programme for monthly givers. World of Difference takes regular givers on a journey to the countries where Tearfund works so they can see their impact across these three causes. Through these updates, supporters learn about the projects they are helping to fund and read inspiring stories from the people they serve. World of Difference gives us the flexibility to help where it is needed most across our programmes. It also gives our partners more certainty around funding so they can work efficiently and effectively to meet their programme goals.

Causes supported by World of Difference

- Farming and Enterprise
- Disasters and Conflict
- Modern Slavery





Disasters and Conflict

Our goal is to: Safeguard human dignity by enabling disasteraffected people to rebuild thriving and cohesive communities.

It has been another year full of natural disasters and conflicts for many around the globe. But with your help, Tearfund responded to nine of them, meeting the needs of 174,055 people. Our partners' interventions included immediate assistance to meet basic needs such as emergency food, mental health and psychosocial support services, medical health clinics and treatments, Covid-19 PPE kits, shelter, blankets and clothing and resilience-strengthening activities. The largest responses were in Papua New Guinea, Tonga, Afghanistan and Bangladesh.

Your Top Impacts





19 projects



Integral

Tearfund is part of the Integral Alliance, a group of about 21 Christian aid organisations that work together to respond to disasters.

Tearfund's disaster responses

Hunga Ha'agpai Eruption - Tonga

Earthquake - Haiti

Covid-19 Response - Papua New Guinea

Covid-19 Response - Fiji

Covid-19 Response - India

Syrian Refugees - Lebanon and Syria

Rohingya Refugees - Bangladesh

Internally Displaced People - Afghanistan

IDP and Refugees - Ukraine*

NB: We were just beginning our Ukraine work towards the end of this financial year. The major part of this response will be in next year's report.

Sela stands outside her home, Tongo Photo: Tearfund



Some key impacts by country

Tonaa¹

- 2,008 vulnerable people benefitted from restored and improved food security.
- 280 families received relief goods and food packages.

Papua New Guinea

- 60.977 reached with medical access.
- 51,485 outpatients were treated.
- 2,522 births were attended, and 6,970 patients were treated.
- 3 outpost clinics were refurbished to provide access to maternal care in a Covid-19controlled environment.

Lebanon

- 40,423 Syrian refugees received food vouchers.
- 21,214 hygiene kits and winter items were distributed.

Bangladesh

- 75,850 refugees received healthcare.
- 59,224 outpatient consultations were undertaken.
- 17,626 had access to primary healthcare.

Afghanistan

- 1,401 families received food aid.
- 3,711 received health services.
- 596 human trafficking survivors were supported.

1. This represents an emergency response by our two partners. Both are continuing post-disaster recovery work helping more than 7,000 people. 2. This joint response is ongoing and will target 16,825 refugees with results in the following financial year.

Haiti (Numbers rounded)

- 25,000 people were given access to safe and clean water through three repaired water systems.
- 7,000 other families received safe water.
- 10,000 people were educated on hygiene and waterborne diseases.

Fiji

- 3,153 people affected by Covid-19 were helped.
- 1.101 food/seed kits were distributed.
- 1,000 Covid-19-positive families received multipurpose cash distributions.
- 511 people received psychosocial support.

India

- 11 hospitals were equipped across North, Central and Northeast India.
- 4,123 Covid-19-positive patients were directly supported.
- 2,000 people received food aid.
- Lifesaving and monitoring medical equipment and Covid-19 PPE supplies were procured.

Ukraine²

- 19.5 tonnes of humanitarian aid was distributed in Ukraine.
- 51,568 treatments were provided to people in need in Ukraine with Tearfund's support.

Recovering from the trauma of war

When Jana^{*} from Syria was four, she suffered brain damage from shrapnel when a shell hit their home in Homs. Because they could not afford the surgery, Jana developed a speech impediment and became withdrawn. But Jana participated in music therapy and received psychosocial counselling from Tearfund's partner.

G "Jana is now a girl with a strong personality, self-confidence and high social skills. She is forming meaningful friendships. What helped her the most was participating in the choir. She even sang a solo!"

Manar, Jana's Mum, Syria

*All names changed to protect identities.

Music therapy is helping Jana with her speech and confidence after being injured by shrapnel in Syria. Photo: MERATH

Farming and Enterprise

Our goal is to: Increase household resilience through participation in sustainable commercial markets.



Your Top Impacts

countries

partners

6 projects

31,575 people directly benefitted

A woman tends fresh vanilla pods drying in the sun in Vanuatu. Photo: Tearfund



Groups.

More than 10,320 people received livelihood capability support through training, 6,735 increased their incomes, and 2,987 more farmers participated in commercial activities compared to last year.

Our Farming and Enterprise cause continues to empower families and communities to stand against the challenges brought about by Covid-19, economic instability and climate change, helping to make them more resilient. These factors have been particularly challenging for those in our Farming and Enterprise cause. Training and some commercial activities were adversely affected by lockdowns, and the cost of running smallholder farms increased significantly.

However, farmers' commercial activities gave them some resilience against these shocks and those struggling were supported by our partners and their Self Help and Farmers'

Organic growing power

After training in organic growing, Robert, from Solomon Islands has been making compost which he sells locally and uses for his own vegetables. He also grows Chinese cabbage on raised beds with the help of his organic compost mix.

"The raised beds help minimise pest damage without resorting to insecticides, particularly from snails, which could munch through the entire tray of seedlings in a night."

Robert, Solomon Islands

Some key impacts by country Sri Lanka

- 87 new Farmers' Groups were established.
- 4,791 registered in Farmers' Groups.

Philippines

- 1,817 more farmers joined a savings programme.
- reduction.

Vanuatu

- and vegetables.
- income for farmers.

Solomon Islands

Ethiopia

- farming approaches.
- agricultural farming.

• 6 districts were reached (81 communities).

• 2 post-harvest facilities have been constructed.

• 6,423 farmers in 30 communities were trained in disaster risk

• 3,756 farmers have improved their livelihoods through training.

• 133,076 NZD worth of value was added to agricultural production. • Markets were established for green coffee, roasted coffee, peanuts

• 1 hectare of vanilla was planted to establish another stream of

• 134 farmers were trained in the first stage of organic farming.

• 7 workshops were conducted on organic farming.

• 8,323 Self Help Group farmers trained in and adopted climate-smart

• 4,974 attended training and grew incomes from diversified

• 44 commercial villages were established made up of 436 Self Help Groups to supply high-value commodities.

Modern Slavery

Our goal is to: Protect communities from modern slavery.

The harm done by modern slavery is unimaginable, but because of people like you, our partners in the Asia-Pacific region have been an ever-present arm of love around communities in the face of this constant evil. More than 8,500 people have been protected, removed from harm, comforted and helped to heal. They have also witnessed justice enacted on their behalf against those who subjected them to harm.

Tearfund has taken a well-coordinated and comprehensive approach to fighting modern slavery, which is now being rolled out across the Pacific region to tackle the high incidences of human trafficking, exploitation and abuse there. Tearfund has used the expertise of our effective partners in Asia to share their knowledge with our Pacific partners to help them in their fight against modern slavery. We have also integrated agricultural livelihoods so that people become less vulnerable to exploitation. Our Modern Slavery Cause includes prevention, prosecution of offenders, survivor support and aftercare.



Women who have been trafficked are supported by Tearfund's partner in Nepal to rebuild their lives. Photo: Tearfund













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Healed and healing

Loata was in an abusive relationship, and she fled during the night with nothing. She found safety with Tearfund's partner in Fiji, which runs a home caring for women and children survivors of abuse, exploitation or human trafficking. After leaving the refuge, Loata started a baking business. While at the home, she learned how to garden and started a baking business to earn an income.

"It gave me a place of refuge and a chance to reconnect with God, and I learned to grow vegetables and now have a garden."

Loata, Fiji

Some key impacts by country

Thailand

- 78 victims/survivors received aftercare services and 19 removed from harm.
- 237 intelligence files were created and given to law enforcement to assist in investigations.
- 45 investigations involved the deployment of our partner's staff to help law enforcement with investigations.
- 8 offenders were arrested, and 11 offenders were convicted.
- 326 years of imprisonment were handed down.
- 44,000 NZD was ordered in compensation payments to survivors.

Nepal

- 10 Women Action Groups with 224 members were formed.
- 44 youths were supported with scholarships, and 61 were empowered and organised in Youth Action Groups.
- 86 schoolteachers/students were trained on human trafficking.
- 37 leaders were trained in psycho-social counselling.

Solomon Islands

- 9 staff and 8 communities received Modern Slavery awareness training.
- 336 participants were reached through stakeholder meetings.
- 2 cases of abuse were identified and referred to Tearfund's partner.

Fiji

- 920 participants were reached through activities.
- 346 community members were trained in identifying sexual exploitation and trafficking awareness.
- 19 survivors and 48 vulnerable young women were enrolled in the livelihood training holistic education programme.
- 55 women were referred to Homes of Hope from their communities.
- 22 young women were reintegrated into their communities.

Child Development

Our goal is to: Meet children's development needs so they are empowered to reach their full potential.

Our Child Development partner, Compassion International, supports the local church to release children from poverty. In 2022, 11,000 children in 25 countries in Central and South America, Africa and Asia were sponsored through Compassion by Tearfund New Zealand sponsors. Children in our sponsorship programmes continued to be impacted by the ripple effects of Covid-19. This meant that while programme centres opened again for activities, many families still appreciated support with emergency food packs, hygiene kits, help with rent so families could stay in their homes, medical check-ups and treatment, and unconditional cash transfers.

Millions of children worldwide are affected by the global food crisis as shortages, conflict and inflation make staple foods unaffordable for many families.

Your Impact



children sponsored through Tearfund

> 1 partner





Compassion is Tearfund NZ's global child sponsorship partner working in 25 countries.

- sponsors.

- initiatives.

6

Andrea, Compassion Centre Director

Some key impacts

- 10,989 children were sponsored through Tearfund.
- 14,139 letters were sent from sponsors to children.
- 5,283 birthday gifts were sent by Tearfund
- 5,367 Tearfund sponsors sent Christmas gifts.
 - 171 family gifts were sent.
- 7 project gifts were sent to help local community
 - 40 final/graduate gifts were sent.

"Every day, groceries cost more and are more difficult to find. That is why we have decided to buy more fruits and vegetables produced by local farmers, which helps us to reduce the risk of shortages. The children love fruit and are happy to tuck into it for their breakfast."

"Before I joined this Mums and Bubs group, I didn't know how to care for my baby and didn't think it mattered. Now I know what is important and how to care for her properly by preparing safe and healthy food so that she doesn't get sick, and how to stay healthy myself. Most of all, now I know the Lord, and this has made a huge change for our whole family. Thank you so much for your support back in New Zealand."

Marlin, mother of baby Christa, 8 months.

Survival Programme

30 mums and 31 babies were supported.

This financial year, Tearfund supported two Mums and Bubs Projects in Indonesia through Compassion. Each infant survival project aims to reduce child mortality rates by equipping new and expecting mothers living in extreme poverty with critical care, nutrition, guidance and vital post-natal care.

Key impacts

Three babies' lives were saved through the programme. Programme staff made sure a twin mother received an emergency caesarean. The mum and her babies are thriving. Another was saved when a child specialist on a home visit recognised dengue fever in an infant and rushed the baby to a hospital. In May 2022, Tearfund committed to supporting three more groups across Indonesia, including one in Bali, increasing our commitment to supporting 90 mums and their little ones for the year ahead.

Financial Review

The Financial Year ending 30 June 2022 was another very active year for Tearfund as we continued to navigate a Covid-19-impacted environment. We remain grateful for your ongoing generosity, which enabled us to continue to provide much-needed assistance to our humanitarian causes. Your support for the causes outlined in this report has resulted in an increase in overall revenue to \$17.8m. This included a particularly strong response to the tragic events which unfolded in Ukraine.

Tearfund remains funded by faithful private donors contributing \$14.6m, and we also received \$3.2m from the Ministry of Foreign Affairs and Trade. This included support for the Ukraine disaster. We also received good support for our newly launched five-year SAFE programme, working with partners in Fiji, Solomon Islands, Sri Lanka, and Vanuatu, incorporating agricultural livelihoods with protection from modern slavery.

Costs and grants payments to the field have been monitored closely, which combined with the generosity of supporters, have resulted in a surplus this year of \$1.5m. This surplus is largely attributed to our Ukraine appeal, which was raised in 2022 and will be distributed early in the next financial year. Our cash and working capital positions remain strong, enabling us to continue to commit to our programmes with confidence.

To receive a complete set of audited financial statements, please email accounts@tearfund.org.nz

Children from Togo participate in class activities Photo: Compassion

Statement of Revenue and Expenses for the year ended 30 June 2022

Revenue	NET SURPLUS/(DEFICIT)	
	TOTAL EXPENSES	
	Administration expenditure	
	Promotional expenditure	
	Education and advocacy	
	Programme grant expenditure	
	TOTAL REVENUE	
	Net Sales revenue	
	Interest received	
	Government funding	
	Non-government income	

Statement of Financial Position for the year ended 30 June 2022

	Current Assets
Assets	Intangible Assets
	Non Current Assets
Liabilities	TOTAL ASSETS
	Current Liabilities
	Term Liabilities
	TOTAL LIABILITIES
	Undesignated Funds
Funds	Undesignated Funds
Funds	Undesignated Funds Designated Funds
Funds	Undesignated Funds Designated Funds Capital Reserve

	2022	2021
	14,571,137	12,872,972
	3,217,178	1,876,247
	25,746	22,309
	6,773	30,742
	17,820,834	14,802,270
re	12,280,131	9,145,469
	280,768	269,910
	1,669,593	1,506,862
	2,089,692	2,265,586
	16,320,184	13,187,827
	1,500,650	1,614,443

2022	2021
6,001,831	6,664,062
532,930	494,320
110,114	130,204
6,644,875	7,288,586
1,818,948	3,982,163
28,099	9,244
1,847,047	3,991,407
1,393,166	343,899
1,842,888	1,558,084
711,499	577,921
850,275	817,275
4,797,828	3,297,179

Gifts in Wills

Leaving a gift in your will can make a difference that ripples through generations Photo: Compassion

Legacy of Faith

Imagine if a decision you make today could make a lasting difference in the future. We have witnessed this first-hand through our Gifts in Wills programme many times this year. Through a Gift in a Will, people have made a lasting contribution to a cause they were passionate about. One gift, in particular, helped one of our partners bridge a funding gap in their programme. Their vital gift helped our partner achieve the life-changing goals they set, and lives were transformed as the work continued. Without this, our partner would have faced huge challenges.

The impact and timing of this gift ensured our partners could carry out their plans to make life better for the people they serve. Incredibly, this decision was made in faith years ago without the giver realising the impact they would make in the future. We are so blessed by people's decision to leave a gift, and we thank you for considering Tearfund in your Will.

"It was an easy decision in choosing to leave behind a good bequest to Tearfund, knowing that as I go onto the next adventure, my reach on this planet continues in one of the most meaningful ways I can think of."

Peter Yarrell, Tearfund Bequestor

If you would like to know more about remembering Tearfund in your Will, please contact us.

E giftsinwills@tearfund.org.nz



P 0800 800 777

This is our Faith in Action

Motivated by Jesus, we encourage Kiwis to act for justice to relieve poverty among the world's most vulnerable people. Tearfund puts faith into action.

tearfund.org.nz

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Tearfund is a registered charity. Charities Act 2005 registration CC21725. Donations \$5 and over are tax-deductible.

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