



tearfund

Annual Report 2015

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Charity Act 2005 registration CC21725



Dear friends

Thank you for your tremendous support this past year. As a result we worked in 24 countries with 29 extraordinary partners and committed a record \$10.5 million to directly impact a quarter of a million people. You can trust us when we say we did this by God's grace, as we also overhauled our brand and updated our old website during this time.

Disasters have been tragic with the Nepal earthquake affecting millions, the Iraq-Syria war continuing to rage and, in our own 'backyard', Cyclone Pam hitting Vanuatu. We reached out and met immediate needs as well as settling in for the long-haul, replacing livelihoods and building resilience.

We provided essential health care, water and sanitation and increased our investment in small-hold farmers and self-help groups.

Our anti-trafficking work is tackling human trafficking and exploitation from end to end; preventing, protecting, prosecuting, and challenging failed policies all to protect people.

Finally, we were joined by an additional 1,576 of you in Compassion sponsorship, achieving remarkable outcomes in children's lives.

Thank you for trusting us to advocate and transform lives on your behalf.

Ian and Gary



Ian McInnes
Tearfund Chief Executive



Gary Agnew
Chairman of the Board

We're a Christian aid and development organisation moved by a deep sense of justice and compassion.

The purpose of Tearfund is to glorify God by extending His Kingdom in ministry to the poor, oppressed and disadvantaged, and to encourage God's people in New Zealand to live out the values and principles of His Kingdom by sharing with those in need.

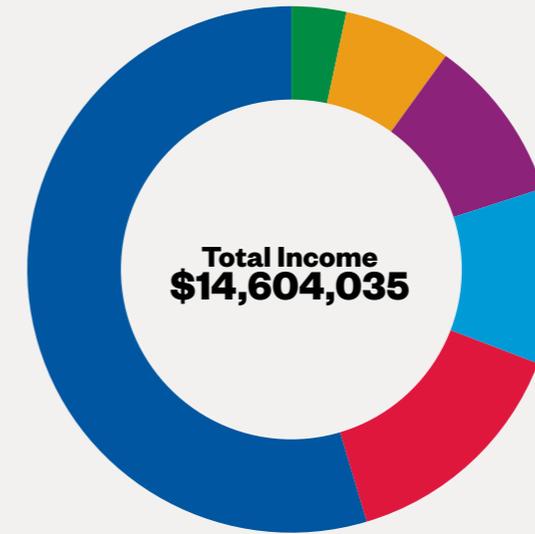
Our vision is to see individuals and communities around the world transformed by hope, opportunity and dignity. We believe aid should never be used to further political or religious standpoints or withheld on the basis of race, gender, religion, nationality or sexual orientation.

We advocate for poor, vulnerable and oppressed people regardless of who they are. We put faith into

action by combining the inventiveness of our local team with international partners, to unlock potential and bring about real change in the lives of people most in need. Together with our partners, we *nourish* communities with life's essentials. We *protect* the vulnerable from exploitation. We *restore* hope and peace after disaster strikes. We *sponsor* children in need, and we *empower* the poor to help themselves.

Donation Income by Cause

for the year ended 30th June 2015



- 3%** | **Nourish**
Water, Health and Education
\$488,747
- 7%** | **Empower**
Enterprise and Empowerment
\$963,724
- 10%** | **Protect**
Anti-trafficking and Exploitation
\$1,518,741
- 11%** | **General**
Where the need is greatest
\$1,578,463
- 15%** | **Restore**
Disasters and Peacebuilding
\$2,128,643
- 54%** | **Sponsor**
Child Sponsorship
\$7,925,717

What money was spent on

for the year ended 30th June 2015



- 3%** | **Education and advocacy**
\$362,533
- 10%** | **Promotional expenditure**
\$1,377,079
- 13%** | **Administration expenditure**
\$1,813,068
- 74%** | **Programme grant expenditure**
\$10,536,512



Restore | Disasters and Peacebuilding

We respond to disasters and conflict in a timely manner to ensure aid gets to where it's most needed.

In the past financial year:

Refugees and Internally Displaced People

In the past ten years, the number of people affected by disasters and conflict has almost doubled, creating more refugees and displaced people than ever before.

- We provided food and materials to 679 refugee or internally displaced families in Iraq to improve living conditions during winter.
- 1,012 refugees underwent a trauma rehabilitation programme in Uganda.
- 300 families in Kurdistan (both Syrian refugees and Internally Displaced Iraqis) received food, water, essential medicines, nappies and children's toys.

Nepal Earthquake

The Nepal earthquake struck with a magnitude of 7.1 on April 25th, killing over 8,000 people and injuring more than 21,000.

- We quickly procured and distributed semi-permanent shelter to 2004 households and six schools.
- Vegetable and rice paddy seeds were sent to 3,702 households for early livelihood recovery.
- Plastic sheets, blankets, dry food, salt and water purification agents were distributed to the Nuwakot, Makwanpur, Latipur, Sindhupalchok and Kathmandu districts.
- We helped to ship medical supplies to over 10,000 people.

Aided disasters in past financial year

March

marked the fourth anniversary of the Syria Crisis

13 March

Cyclone Pam hit Vanuatu

25 April

Nepal Earthquake

Cyclone Pam

Category 5 Cyclone Pam hit Vanuatu with wind gusts of up to 250km an hour on March 6th 2015, flattening buildings, destroying food crops and affecting some 140,000 people, resulting in 24 casualties.

- We distributed emergency food supplies.
- We trained 250 people in food preservation techniques.
- 1028 people received planting materials and 2,960 people received training on agricultural equipment and techniques.
- 33 communal gardens were established to grow food and cash crops such as peanuts and coffee.

1.7 billion have had their lives disrupted due to disaster or conflict in the past 10 years

1/122 people are displaced by war, violence and persecution

3,496 natural disasters in the first decade of the 21st century. Nearly five times that of the 1970's



“Before Cyclone Pam, I had gardens with lots of food, and I could sell it at the markets to pay for school fees. After Cyclone Pam everything was destroyed, we couldn’t sell anything, we had to just eat what we grew. I’m so thankful for the training on how to preserve food ahead of the next cyclone season. Now we’re building a traditional cyclone-proof house, and along with preserved food, I feel more confident with future cyclone seasons.”

Roslynn, Vanuatu.

Integral:

Tearfund is a member of the Integral Alliance, a collection of 26 Christian aid organisations around the world that pool resources to respond to disasters. Together, we work in 85 countries through over 600 partners.



Empower | Enterprise and Empowerment

We believe people have a right to make a living and provide for themselves and their family, so we empower them to do so.

In the past financial year:

Philippines, South Africa, Afghanistan, Mongolia Small Holder Farming

Small holder farming is farming cooperatives made up of the worst-off farmers who are provided with the tools to produce crops, add value and access local markets.

- Five vegetable co-operatives were registered in Mongolia and 100% of the participating households showed an increase in income from vegetable production.
- Seven new cooperatives were registered in Afghanistan, distributing heifers and pregnant goats to households in need.
- 173 small businesses were started in South Africa, and 412 short courses on income generation were held.

- 20 households undertook training on farming and sustainable income in Indonesia, where five blocks of 3,000sqm were created for farming, and products from farms were given exposure through national trade fairs.

Ethiopia and India Self Help Groups

Self Help Groups are clusters of around 20 of the poorest and most vulnerable that come together to pool savings and resources, and are provided with group mentors and facilitators.

- 483 new members
- 602 members given training
- 224 Self Help Group leaders were elected
- 494 members accessed loans

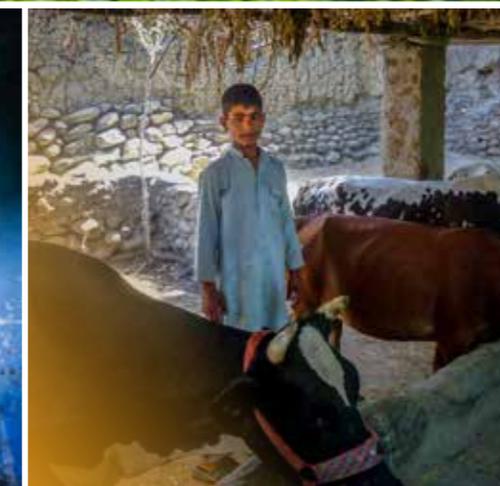
Sri Lanka Dairy farming

The Wannu Dairy Regeneration Programme helps farmers in the war-torn North, and also helps to reconcile relationships between the Sinhalese and the Tamils.

- As the project enters its fourth year, it has extended its reach by adding another 1,000 farmers, bringing the total to just over 2,500.
- With greater access for women, the number of women in the programme has grown from one third of all farmers involved to around half.
- 38 Dairy Farmer Cooperatives are now registered with the government, a 46% increase from last year.
- 75% of farmers had training on cattle management, clean milk production, fodder/feeding, housing and record keeping.
- The number of farmers supplying excess milk has grown from eight to 1,222.
- Farmers' income (collectively) has increased to NZ\$150k/month – up 450% from when the project first started.

“We received a heifer as a part of the Self Help Group. After some time, it got pregnant and gave birth. We made cheese, yoghurt, and ghee from the milk and sold it at the local bazaar. Some of it was used for our family members. Because of the cow, we were able to make a good income. I paid back my debts and we are very happy.”

Jamal Uddin, Afghanistan



222,656
excess litres of
milk collected

83%
farmers insured
against loss in a
natural disaster

115
cattle sheds
completed





“Unemployment is a very big problem affecting young people. They have no job, no money and depend on their parents. My dream is to send the youth to school to get qualifications and to find jobs. I am making a poultry farm to raise money to send the youths to vocational school.”

Matalita, Ola Fou student, Solomon Islands

Nourish | Water, Health and Education

We believe everyone has a right to the basics of life, and consider water, health and education to be fundamental for living well.

In the past financial year:

Water

- Around 750 people in Vanutau gained access to water tanks and water harvesting equipment.
- Around 750 people in the Solomon Islands gained access to water tanks and a ground-water pump.
- Around 750 people in the Solomon Islands gained access to sanitation blocks.

Health

- 1,500 households in 50 communities across Pakistan undertook hygiene and sanitation training. This led to a reduction in the prevalence of waterborne diseases such as diarrhoea.

- 697 successful medical examinations were completed in the slums of New Delhi.
- Since our project in Indonesia began three years ago, there has been a 400% increase in parents bringing their children to a health centre, a 60% reduction in child diarrhoea rates and a 68% increase in the number of children being immunised.

Education

- Our partner in the Pacific trained 165 youth workers in community development and disaster preparedness across five countries: Fiji, Tonga, Solomon Islands, Papua New Guinea and Vanuatu.

44,169
people helped

61,317
people helped indirectly

“I was in school and was doing ok, but one event changed my life forever ... at Hagar I received the support I needed. I had counsellors and mentors who talked me through my problems and were there for me when I needed anything. They also helped me get through my court case, and my perpetrator was sentenced to 14 months in prison.”

Jamal Uddin



Protect | Anti-trafficking and Exploitation

Human trafficking is organised criminal activity that deceives and coerces people into slavery. We Protect the vulnerable from exploitation.

In the past financial year:

Prevention

- Child trafficking awareness programmes were conducted in 40 communities.
- 678 women were mobilised into 36 women's anti-trafficking action groups.
- Our partner Nvader established an organised crime unit to infiltrate criminal networks and prevent women and children from being trafficked.
- 30 women received small business training as a preventative measure
- 68 new children's anti-trafficking and exploitation clubs were formed.

Rescue

- 48 victims of sex trafficking rescued.
- We established Project Act as a regular giving initiative to our trafficking work.

Prosecution

- 21 people charged with trafficking
- 11 offenders prosecuted, resulting in an estimated 1,320 people saved from being trafficked.

Rehabilitation and aftercare

- We formed a new partnership with Hagar International to provide rehabilitation and aftercare to trafficking survivors.



“Before I was sponsored, I didn’t even know New Zealand existed. I felt so special and different to be receiving letters from New Zealand, when all the other sponsor kids were receiving letters from the US. I was so grateful to my sponsor family. You have no idea what child sponsorship does for the quality of life for a child and also for their families. I pray that one day I will be able to do for others, what my sponsors have done for me.”

Dilson Osorio, the first child to be sponsored through Tearfund in partnership with Compassion International.



Dilson Osorio



Sponsor | Child Sponsorship

We believe childhood is a basic human right and that every child on our planet should be known, loved, protected and released from poverty in Jesus’ name.

Thank you to all the sponsors who gave children an opportunity over the past financial year.

We partner with Compassion’s child sponsorship programme, which is implemented by the local church to provide opportunities and hope for children by giving them access to education, a doctor and safe places to play.

Children sponsored in a Compassion church programme are:

- 30% to 75% more likely to become community leaders than non-sponsored peers
- 40% to 70% more likely to become church leaders as adults
- 63% more likely to become a teacher

- 27% to 40% more likely to finish secondary education
- 50% to 80% more likely to complete a university education.

**According to independent research conducted by Bruce Wydick in 2008.*

In the past financial year:

- 1576 new children were sponsored
- Over 3,500 churches across 26 countries implemented the Compassion child sponsorship programme.

Financial Review

Looking back at the past financial year

29 Partners
in 24 countries

250,000
people were directly
impacted by our work

770,000
people were
indirectly impacted
by our work

Overall Spending

In the financial year to June 2015, we were able to distribute \$10m to our partners. This is the first year where over \$10m has been distributed in one year.

We also spent \$363k on funding education and advocacy work in New Zealand. We see this as important work that connects New Zealand into global issues of poverty and justice. We ended the year with an operating surplus of \$515k. This is held for designated projects which will be distributed in the future.

Child Sponsorship

Our work with Compassion child sponsorship continues to be an effective way of connecting supporters to children in 26

countries, where we seek to release children from poverty in Jesus name. A total of \$7.9m was raised in the 2015 financial year.

Government Support

We received \$1m of government aid. This year, \$388k was received to support our work in restoring communities after Cyclone Pam in Vanuatu and the Nepal earthquake. Current development projects include farming in Mongolia and Sri Lanka and health and education in India.

A full set of audited financial statements is available on request. Contact: business_services@tearfund.org.nz

Statement of Financial Performance

For the year ended
30 June 2015

Income	2015	2014
Non-government income	13,214,874	11,947,509
Government funding	1,028,870	1,408,850
Interest Received	293,506	240,152
Net Sales Revenue	66,784	7,869
Total Income	14,604,034	13,604,380
Expenditure		
Programme grant expenditure	10,536,512	9,562,217
Education and advocacy	362,533	340,435
Promotional expenditure	1,377,079	1,331,592
Administration expenditure	1,813,068	1,682,066
Total Expenditure	14,089,192	12,916,310
Surplus/(Deficit)	514,842	688,070

Statement of Financial Position

For the year ended
30 June 2015

Assets	2015	2014
Current Assets	7,323,161	7,364,728
Fixed assets	517,614	156,712
Total Assets	7,840,775	7,521,440
Liabilities		
Current Liabilities	2,428,927	2,624,434
Total Liabilities	2,428,927	2,624,434
Funds		
Designated Funds	4,821,642	4,306,800
General Funds	590,206	590,206
Total Equity	5,411,848	4,897,006

Coming up in 2016

Aug 27

Poverty Cycle

Get on your bike and be part of a community on the move for freedom! Enter as a team of six or as a solo rider and complete two 21km laps at Clevedon Valley. Proceeds go towards fighting human trafficking. Register at:

povertycycle.org.nz

Sep 19-27

Live Below the Line

Find out how it feels for the more than one billion people who live below the international poverty line. Live on \$2.25 a day for 5 days, and raise money for the poorest in the world who are the most vulnerable to trafficking and exploitation.

livebelowtheline.com/nz

Oct 28-29

Justice Conference

Join us for two days of international and local speakers, thinkers and practitioners around what justice is, and how we can live a life of justice. There's key note sessions, worship, poetry and panels, and there's also no doubt you'll be inspired.

thejusticeconference.org.nz



This is our Faith in Action

**0800 800 777
tearfund.org.nz**

The logo for Tearfund, featuring the word "tearfund" in a lowercase, blue, sans-serif font, centered within a white circle.

tearfund